

CAPITAL PROJECT ACTION WORKSHEET

Project Description	Construction Cost estimate	Board/Committee Approval Obtained?	Conceptual Design Y or N?/ Date	Permit Required? Y or N?/ Date of Issuance	Other Pertinent Information	Anticipated Completion Date	Completed
Laguna unit renovations -							
Unit 108P	\$98,011	see note 1	see note 2	27-Sep-18		16-Nov-18	✓
Unit 225P - conversion studio to 1-bedroom	\$125,000	see note 1	see note 2	27-Sep-18		15-Jan-19	✓
Unit 320P - combine with 319P	\$30,000	see note 1	see note 2	25-Jan-19		1-Mar-19	✓
Unit 322P	\$45,000	see note 1	see note 2	N		26-Apr-19	
Unit 409P	\$99,000	see note 1	see note 2	18-Dec-18		26-Apr-19	✓
Unit 420P	\$99,000	see note 1	see note 2	20-Mar-19		24-May-19	
3325-3327 Octavia Street	\$1,500,000	Yes	1-Jan-18	5-Jun-18		23-Jun-19	
Cottage	\$275,000	Yes	1-May-18	Y		10-May-19	
Cottage Landscaping	\$65,000	Yes	29-Jan-19	N		10-May-19	
Friendship Hall	\$295,000			22-Mar-19	Need Fire sprinkler permit also		
Dining Room Carpet	\$63,000	Yes	N	N		26-Apr-19	
Window Restoration	\$445,000						
Health Center Sewer Pipe	\$149,000						
RCFE Call System (TOA) -							
Replacement	\$150,000	Suspended			Installed additional master console in Clinic		
Center Courtyard Atrium	\$5,000,000	Suspended	2016	Dec-16	Historical Review, Soils Testing, neighborhood meeting		

(1) = Per Facilities Committee agreement, renovations under \$125,000 are pre-approved.

(2) = For unit renovations, we use current conceptual design with possible minor alterations depending on the unit footprint.