

CAPITAL PROJECT ACTION WORKSHEET									
Project Description	Construction Cost estimate	Board/ Committee Approval Obtained?	Conceptual Design Y or N?/ Date	Permit Required? Y or N?/ Date of Issuance	Other Pertinent Information	Anticipated Completion Date	Completed	Construction Cost - Actual	
Laguna unit renovations -									
Unit322P	\$45,000	see note 1	see note 2	N		26-Apr-19	√	\$30,778	
Unit 409P	\$99,000	see note 1	see note 2	20-Dec-18		02-Apr-19	√	\$103,678	
Unit 420P	\$99,000	see note 1	see note 2	20-Mar-19		24-May-19	√	\$102,354	
Unit 245M	\$135,600	see note 1	see note 2	4-Nov-19		23-Jan-20	√	\$151,438	
Unit 318P	\$99,000	see note 1	see note 2	11-Jul-19		16-Sep-19	√	\$102,195	
Unit 405P	\$99,000	see note 1	see note 2	11-Dec-18		6-Jun-19	√	\$102,195	
3325-3327 Octavia Street	\$1,500,000	Yes	1-Jan-18	5-Jun-18		31-Oct-19	√	\$1,612,935	
Landscaping - Porter Garden	\$20,000	Yes	15-Oct-19	N		16-Dec-19	√	\$18,296	
Fencing, Lighting - Porter Garden	\$30,000	Yes	15-Oct-19	N		06-Jan-20	√	\$30,234	
Cottage	\$275,000	Yes	1-May-18	17-Sep-18		3-Jun-19	√	\$272,816	
Cottage Landscaping, fencing	\$65,000	Yes	29-Jan-19	N		31-May-19	√	\$65,562	
Friendship Hall	\$295,000	Yes		22-Mar-19		13-Nov-19	√	\$314,877	
Dining Room & Porter Library Carpet	\$63,000	Yes	N	N		08-Aug-19	√	\$56,442	
Window Restoration	\$445,000								
Health Center Sewer Pipe	\$149,000								
RCFE Call System (TOA) -									
Replacement	\$150,000	Suspended			Installed additional master console in Clinic				
Center Courtyard Atrium	\$5,000,000	Suspended	2016	Dec-16	Historical Review; Soils Testing; neighborhood meeting				
(1) = Per Facilities Committee agreement, renovations under \$125,000 are pre-approved.									
(2) = For unit renovations, we use current conceptual design with possible minor alterations depending on the unit footprint.									