



Weekly Marketing Occupancy and Inventory Report (Excluding SNF)  
Week ending: 5/21/2021

IL Apartments in Process												
Apt #	Bldg M/C/P/O/F	Apt type S/SD/1BR/2BR	Resident Name(s)	Contract Type C	EF Repay Type 0%	Date Selected	Entrance Fee	Monthly Fee	Approvals		Contract Da (EF Paid)	Move In Date
									Financial	Medical		
314	Perry	Studio Deluxe	Cornyn, Paula	C	0	5/16/21	\$149,625	\$3,995				
230	Crossover	1BR	Alexander, Patrick	C	0		\$347,490	\$6,165	√	√		6/14/21
							\$497,115	\$10,160				

IL Available Apartments-Ready for Occupancy				
Apt #	Bldg M/C/P/O/F	Apt type S/SD/1BR/2BR	Entrance Fee	Monthly Fee
245	Morgan	1BR (Double Occupancy)	\$347,490	\$6,165
205	Perry	2BR (Double Occupancy)	\$491,250	\$6,790
307	Perry	2BR (Double Occupancy)	\$491,250	\$6,790
403	Perry	2BR (Double Occupancy)	\$491,250	\$6,790
405	Perry	Studio	\$98,625	\$3,375
420	Perry	Studio	\$98,625	\$3,375
1540	Francisco	1BR Garden (Double Occu)	\$368,115	\$6,360
			\$2,386,605	\$39,645

AL Available Apartments		
Apt #	Bldg M/C/P/O/F	Apt type S/SD/1BR/2BR/2BRD
107	Perry	Studio
212	Perry	Studio-UC
224	Perry	Studio-UC

Total # Apts by Type			
Apts	Total	Unoccupied	# Res
IL Studio	33	8	25
IL Deluxe Studio	2	1	1
IL Jr 1BR	1	0	1
IL 1BR	15	4	14
IL 2BR	5	3	4
IL 2BR O & F	4	0	7
IL 1BR O & F	6	1	7
AL Studio	18	3	15
AL 1 BR	2	0	2
<b>TOTAL</b>	<b>86</b>	<b>20</b>	<b>76</b>

Actual Occupancy vs. Budgeted Occupancy	
IL Occupancy	
Total IL Apts	68
Occupied IL Apts	51
IL Apts In Process	2
Vacant IL Apts	17
% IL Occupancy	75.00%
Budgeted IL Occupancy	88.00%
AL Occupancy	
Total AL Apts	18
Occupied AL Apts	15
Vacant AL Apts	3
% AL Occupancy	83.33%
Budgeted AL Occupancy	100.00%

Campus Occupancy (IL & AL)	
Total Occupied Apts	66
Total Apartments	86
Campuswide Occupancy	76.74%

IL Apartments Coming Available or Not ready to sell (unoccupied due to death, move, or other use)					
Apt #	Bldg M/C/P/O/F	Apt type S/SD/1BR/2BR	Comments	Entrance Fee	Monthly Fee
240	Morgan	Studio	Guest Apartment	\$98,625	\$3,375
243	Morgan	Studio	Storage	\$98,625	\$3,375
311	Perry	1 BR	Under Construction	\$369,990	\$6,165
329	Morgan	Studio	PPE Storage	\$98,625	\$3,375
407	Perry	Studio	COVID isolation room	\$98,625	\$3,375
408	Perry	Studio	COVID isolation room	\$98,625	\$3,375
409	Perry	Studio	COVID isolation room	\$107,250	\$3,375
412	Perry	1 BR	Under Construction	\$369,990	\$6,165
				\$1,340,355	\$32,580

\*Red = Renovations or cosmetic updates needed.